

PSA Workforce Utilization Summary Report

Props. S and Z ICOC Subcommittee
Construction
May 26, 2016, Exhibit 4.1(a)

Total PSA Projects Since Inception 75
Total Currently Active Projects 28

	2016				Cumulative			
Total # Workers - all PSA Sites	200				6073			PSA Goal
Residents of Targeted ZIP Codes	52	26.0%	35%		1654	27.2%	35%	
Residents of SDUSD ZIP Codes	75	37.5%	70%		2301	37.9%	70%	
Residents of County ZIP Codes	190	95.0%	100%		5830	96.0%	100%	
Total # Non-Union Core Workers	91		PSA Goal	Goal Met?	1351		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	20	22.0%	35%	No	219	16.2%	35%	No
Residents of SDUSD ZIP Codes	28	30.8%	70%	No	296	21.9%	70%	No
Residents of County ZIP Codes	89	97.8%	100%	No	1289	95.4%	100%	No
Total # Union-Signatory workers	34		PSA Goal	Goal Met?	628		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	8	23.5%	35%	No	97	15.4%	35%	No
Residents of SDUSD ZIP Codes	6	17.6%	70%	No	146	23.2%	70%	No
Residents of County ZIP Codes	20	58.8%	100%	No	566	90.1%	100%	No
Total # Union Referrals	97		PSA Goal	Goal Met?	4148		PSA Goal	Goal Met?
Residents of Targeted ZIP Codes	28	28.9%	35%	No	1348	32.5%	35%	No
Residents of SDUSD ZIP Codes	45	46.4%	70%	No	1880	45.3%	70%	No
Residents of County ZIP Codes	92	94.8%	100%	No	4025	97.0%	100%	No